

CAMERON HOUSE
HOMEOWNER'S ASSOCIATION

[FISCAL YEAR]

May 1, 2014 – April 30, 2015

OPERATING BUDGET

20 Units	Per Unit/Average	Per Month	12 Month Total
Projected Income/Monthly Dues	294.41	5888.18	70,658.16
Total Projected Income	294.41	5,888.18	70,658.16
Expenses			
Repairs & Maintenance	41.67	833.33	10,000.00
Gutter Cleaning	9.17	183.33	2,200.00
Swimming Pool	8.33	166.67	2,000.00
Pest Control	7.59	151.83	1,822.00
Landscaping	27.92	558.33	6,700.00
Landscape Improvement	5.15	103.01	1,236.16
Electric	11.67	233.33	2,800.00
Water/sewer	95.83	1,916.67	23,000.00
Garbage	20.83	416.67	5,000.00
Natural Gas	3.54	70.83	850.00
Monthly Management	17.50	350.00	4,200.00
Administrative Expense	3.96	79.17	950.00
Legal & Accounting	2.50	50.00	600.00
Taxes & Licenses	2.50	50.00	600.00
Insurance	25.83	516.67	6,200.00
Misc. Expense	0.42	8.33	100.00
Reserve	10.00	200.00	2,400.00
Total Expenses	294.41	5,888.18	70,658.16
NET INCOME	0.00	0.00	0.00